

# CPA Building Department Cost & Services Report

## January 1,2023 to December 31, 2023

### 1. Direct and indirect costs incurred by the local government to enforce the Florida Building Code, including costs related to:

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|--|---------------------|
| a. Personnel services costs, including salary and related employee benefit costs, incurred by the local government to enforce the Florida Building Code. | <u>\$283,131.03</u> |
| b. Operating expenditures and expenses.  | <u>\$195,745.50</u> |

### 2. Permit and inspection utilization information including:

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|---|-------------------|
| a. Number of building permit applications submitted.  | 95                |
| b. Number of building permits issued or approved.   | 82                |
| c. Number of inspections and re-inspections requested.  | 85                |
| d. Number of building inspections and re-inspections conducted.   | 83                |
| e. Number of building inspections conducted by a private provider.  | <u>0</u>          |
| f. Number of audits conducted by the local government of private provider building inspections.   | <u>0</u>          |
| g. Number of personnel dedicated by the local government to enforce the Florida Building Code, issue building permits, and conduct inspections. | <u>3</u>          |
| h. Other permissible activities for enforcing the Florida Building Code as described in subparagraph (a)l.                                      | <u>\$2,318.84</u> |

### 3. Revenue information, including:

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|--|---------------------|
| a. Revenue derived from fees pursuant to paragraph (a).  | <u>\$34,972.11</u>  |
| b. Revenue derived from fines pursuant to paragraph (a).   | <u>.00</u>          |
| c. When applicable, investment earnings from the local government's investment of revenue derived from fees and fines pursuant to paragraph (a). | <u>.00</u>          |
| d. Balances carried forward by the local government pursuant to paragraph (a).   | <u>\$(6,589.24)</u> |
| e. Balances refunded by the local government pursuant to paragraph(a).   | <u>.00</u>          |
| f. Revenue derived from other sources, including local government general revenue.   | <u>.00</u>          |